

**MENIFEE COUNTY SCHOOLS DISTRICT FACILITIES PLAN****Amendment No. 1**

amended items shown in bold print

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Menifee County High School	Permanent	9-12 Center	356/200
b. Menifee County Academy Alternative School	<b>Transitional</b>	9-12 Center	n/a
c. Frenchburg Group Home Alternative School	<b>Transitional</b>	6-12 Center	n/a
2. Middle			
a. Menifee County Middle School	Permanent	6-8 Center	280/833
3. Elementary			
a. Botts Elementary School	<b>Transitional</b>	PS-5 Center	279/300
<b>To become Central Office/Alternative School</b>			
b. Menifee County Elementary School	Permanent	PS-5 Center	236/0
*This school to become incorporated into the Middle School once the proposed Menifee Co. Elementary School is completed.			

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. New Menifee County Elementary School		
<b>58,743 sf.</b>		
<b>550 student capacity on a site to be determined</b>		<b>\$8,047,791</b>

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Menifee County High School		
Construct: 5 Standard Classrooms 750 sf.	65,873 sf.	
5 Spec. Educ. Res. 375 sf.	3,750 sf.	68% <b>\$821,691</b>
1 Spec. Educ. Self-Contained 825 sf.	1,875 sf.	68% <b>\$410,846</b>
1 Art Classroom 1,200 sf.	825 sf.	68% <b>\$180,772</b>
1 Home Ec. (1 teacher) 2,400 sf.	1,200 sf.	68% <b>\$262,941</b>
1 Ag. Tech. (1 teacher) 3,120 sf.	2,400 sf.	68% <b>\$525,882</b>
1 Media Center 2,600 sf.	3,120 sf.	68% <b>\$683,647</b>
1 Auditorium 3,500 sf.	2,600 sf.	68% <b>\$569,706</b>
	3,500 sf.	68% <b>\$766,912</b>

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			<b>Eff. %</b>	<b>Cost Est.</b>
2. Menifee County Middle School	70,865 sf.			
Major Renovation to include; Original building- site development renovation of the lower campus site to include new signage, paving replacement and repair, handicapped ramps, site drainage, landscaping, new drives and canopies, doors, hardware, toilet room renovation and ADA accessibility, renovate existing space to accommodate new program requirement. Vocational building- masonry repair, doors, hardware and windows, interior finishes and accessories, ADA accessibility, renovate existing space to accommodate new program requirements. Work also includes demolition of the temporary buildings on the site.				\$3,223,115

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)</b>
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<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			<b>Eff. %</b>	<b>Cost Est.</b>
1. Botts Elementary School <b>(To become Central Office/Alt. Sch.)</b>	19,827 sf.			
Major Renovation to include; site development- new signage, grading and paving replacement and repair, handicapped ramps, site drainage, landscaping, new drives and canopies, doors, hardware, ADA accessibility to accommodate Central Office and Alternative School.				\$1,900,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1. Central bus Garage				
Construct: Construct a new central bus garage.	7,000 sf.	74%		\$1,097,297

<b>DISTRICT UNMET NEED</b>	<b>\$18,490,600</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Menifee County Schools				
Construct: 1 Sports Stadium Complex to include;				\$700,000
Baseball Stadium with bleachers, concession, press box, restrooms, parking				
Softball Stadium with bleachers, concession, press box, restrooms, parking				
Track Stadium with bleachers, concession, press box, restrooms, parking				
Land Acquisition for above- 13 acres				\$160,000



